

Performance Dashboard

Local Unit Name: Hillsdale County
Local Unit Code: 30-0000

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$272	\$284	↑ 4.1%	Negative
Fund Balance as % of annual General Fund expenditures	10.3%	13.0%	↑ 26.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	69%	70%	→ 0.8%	Neutral
Debt burden per capita	\$203	\$251	↑ 23.9%	Negative
Ratio of pensioners to employees	0.86	0.82	↓ -4.5%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	70%	74%	↑ 5.4%	Positive
% of community age 25+ with Bachelor's degree or higher	17%	17%	↑ 1.9%	Positive
Average age of critical infrastructure (years)	69.0	70.0	↑ 1.4%	Negative
Public Safety				
Violent crimes per thousand	4	4	↑ 7.6%	Negative
Property crimes per thousand	11	11	↑ 2.0%	Negative
Traffic injuries or fatalities	248	217	↓ 12.5%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓ -4.0%	Neutral
Acres of parks per thousand residents	5.9	5.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	26%	26%	→ 0.0%	Neutral